

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Durham, NC	
Square Miles	157
Population	287,796
Population Ranking out of 465 UZAs	111
Other UZAs Served	

Service Area Statistics

Square Miles	1,525
Population	1,002,876

Service Consumption

Annual Passenger Miles	17,674,267
Annual Unlinked Trips	1,255,164
Average Weekday Unlinked Trips	4,880
Average Saturday Unlinked Trips	722
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,595,183
Annual Vehicle Revenue Hours	97,517
Vehicles Operated in Maximum Service	93
Vehicles Available for Maximum Service	153
Base Period Requirement	20

Financial Information

Fare Revenues Earned	\$926,927
----------------------	-----------

Sources of Operating Funds Expended

Fare Revenues	( 9%)	\$550,273
Local Funds	( 56%)	3,521,334
State Funds	( 20%)	1,272,536
Federal Assistance	( 12%)	727,525
Other Funds	( 3%)	176,207
Total Operating Funds Expended		\$6,247,875

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 8%)	810,386
Federal Assistance	( 89%)	9,242,860
Other Funds	( 4%)	376,654
Total Capital Funds Expended		\$10,429,900

Summary of Operating Expenses

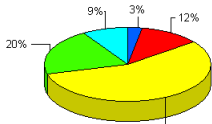
Salary, Wages and Benefits	\$3,604,960
Materials and Supplies	776,533
Purchased Transportation	0
Other Operating Expenses	1,866,382
Total Operating Expenses	\$6,247,875

Reconciling Cash Expenditures	\$0
-------------------------------	-----

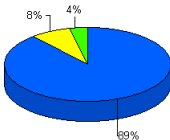
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	\$3,069,841	\$105,569	\$104,308	\$6,773,528	\$10,053,246
Vanpool	50	0	\$0	\$0	\$0	\$376,654	\$376,654
Total	93	0	\$3,069,841	\$105,569	\$104,308	\$7,150,182	\$10,429,900

Sources of Operating Funds Expended



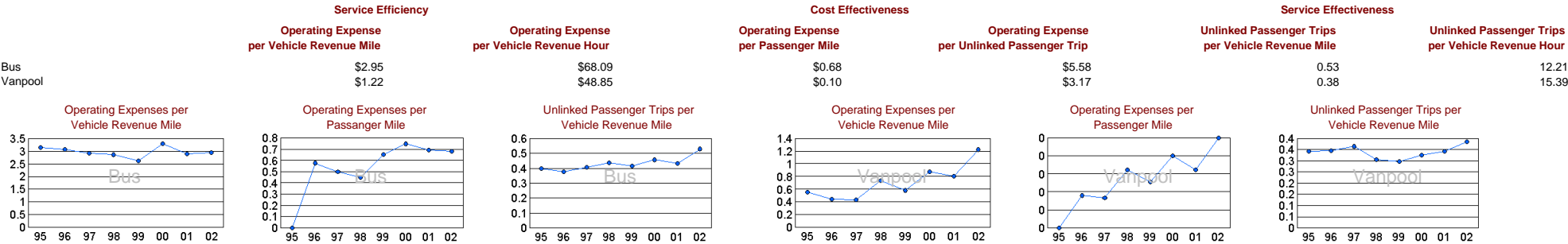
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,251,814	\$534,627	\$10,053,246	7,694,111	1,779,613	941,414	77,128	0.0	68	3.1	43	2.75	58%
Vanpool	\$996,061	\$392,300	\$376,654	9,980,156	815,570	313,750	20,389	N/A	85	3.3	50	N/A	70%

Performance Measures



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service

2/17/2004  
Data Source: 2002 National Transit Database